



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

1st QUARTER, CY 2020

Province, City or Municipality: BAGO

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
LGSF - BANTAYAN PARK REDEVELOPMENT AND IMPROVEMENT, PHASE 2	BAGO CITY	15,494,676.00	12/26/19					New
LGSF - BANTAYAN PARK REDEVELOPMENT AND IMPROVEMENT, PHASE 1	BAGO CITY	18,689,750.00	3/20/19		50%	9,372,350.79		on going
DA - INSTALLATION OF JACKSTONE -TYPE ARTIFICIAL REEF	BAGO CITY	500,000.00	10/17/18		100%	499,664.00		completed as of 1/27/20
SUSTAINABLE LIVELIHOOD PROGRAM (SLP)	BAGO CITY	2,258,705.00	4/11/18		89%	2,018,000.00		on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ERNESTO E. VARRERA

Local Budget Officer

RUBY V. ABELLAR

Local Accountant

NICHOLAS M. YULO

Local Chief Executive